

**COLD SPRING HARBOR CSD
2020/21 CAPITAL IMPROVEMENT PLAN**

**GENERAL FUND BUDGET - TRANSFER TO THE CAPITAL FUND - \$900,000
A 9950.9000-12**

<i>School</i>	<i>Project</i>	<i>Requestor</i>	<i>Estimated Cost*</i>	<i>Notes</i>
JrSrHS	Field House Locker Rooms	Capital Projects Committee	300,000	Additional authorization for the reconstruction of the field house locker rooms (007-050), previously approved by the voters in May 2019.
JrSrHS	Performing Arts Center Lighting	Capital Projects Committee	100,000	Additional authorization for the replacement of the performing arts center house lighting (007-049), previously approved by the voters in May 2018.
JrSrHS	Grounds Storage Building	Capital Projects Committee	400,000	Additional authorization for the construction of a stand-alone grounds storage building on the Jr./Sr. High School campus (2-016-001), previously approved by the voters in May 2013.
District-Wide	Classroom Security Doors	Capital Projects Committee	100,000	Additional authorization for the installation of new interior doors with Armoured One glass and security hardware (002-034, 003-036, 006-032, 007-051), previously approved by the voters in November 2019.
TOTAL PROJECT COST			900,000	
<p><i>Note: Above costs are construction and 18% incidental and contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.</i></p> <p><i>*Expenses may be reallocated among projects as deemed necessary by the Board of Education.</i></p>				

