



Cold Spring Harbor Central School District

Athletics ***Budget Review***

February 15, 2022

POINTS OF PRIDE

- All Varsity Teams earned NYS Scholar Athlete Distinction
- Cold Spring Harbor Athletics was recognized as a School of Distinction
- NYS AAA recognized Cold Spring Harbor with the Community Service Award
- Cold Spring Harbor Athletics was recognized as the Section VIII Sportsmanship winner in multiple sports
- 16 Student Athletes have committed to Colleges/Universities to continue their athletic careers
- Recognized our Veterans in honor of the 20th anniversary of 9/11 at first home football game
- Approximately 150 elementary school students played flag football at halftime of our Homecoming football game. The community support was amazing. One of the largest crowds we ever had at a CSH Football Game
- Seahawks Football played in the Nassau County Championship game for the 4th time in 5 years
- Cold Spring Harbor Gymnastics hosted Cartwheel for Cure to raise money/awareness for Cystic Fibrosis
- Cold Spring Harbor hosted it's annual ALS Wrestling Match to raise money for ALS. Currently have raised over \$20,000



POINTS OF PRIDE

- HS Fall Sports – 69% of High School students participated
- JH Fall Sports – 83% of Junior High students participated
- HS Winter Sports – 49% of the High School students participated
- JH Winter Sports – 76% of the Junior High students participated
- 62 Junior High Students played football this year. Increase of 25 student-athletes
- 26 student-athletes came out for fencing this year. Increase of 16 participants
- Girls Lacrosse – defending Long Island and NYS Champions
- Girls Winter Track Athlete is ranked in the Nation and qualified for Nationals
- Boys Winter Track Athlete conference champion 600 meters
- Wrestling Athlete currently ranked #1 in NYS in his weight class
- Athletic department and the Seahawks Booster Club finalizing the design for the new Fitness Center



BUDGET SUMMARY 2022/23

Account Code	Description	Budget 2021-2022	Proposed 2022-2023		Budget Change	Budget Description
A 2855.1570-4	TEACHER/COACHING SALARIES	1,250,000	1,300,000	↑	50,000	Based on the teachers' contract and annual increase. Request for an additional assistant coach boys and girls lacrosse
A 2855.1591-12	SUPERVISOR SALARIES	170,000	170,000	→	0	Full year of athletics with a need for extra supervision
A 2855.2010-12	EQUIPMENT	30,000	42,621	↑	12,621	4 bleachers to be replaced on fields, 6 lacrosse goals, 20 new football helmets, new pitching machine
A 2855.4142-12	LNDRY DRY CLEAN RECOND	15,000	18,000	↑	3,000	Cleaning uniforms, recertify equipment
A 2855.4150-12	TRAVEL CONFERENCE	6,000	5,000	↓	(1,000)	National AD and NYS AD Conference, specific coaching conferences, rotates yearly
A 2855.4190-12	CONTRACTUAL EXPENSES	83,000	53,000	↓	(30,000)	First Aid Supplies, Athletic Awards, Championships
A 2855.4450-12	ATHLETIC MEMBERSHIPS	80,000	98,351	↑	18,351	Contractual fees for venues, coaching dues
A 2855.4910-12	SERVICES FROM BOCES	130,000	130,000	→	0	Officials, dues, general costs from BOCES to run athletics
A 2855.5010-12	GENERAL SUPPLIES	75,000	71,000	↓	(4,000)	Uniforms, sport specific needs
TOTAL		1,839,000	1,816,972	↓	(22,028)	

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HIGH SCHOOL FALL ATHLETICS

Teams	Athletes	Coaches	Notes	Requests
V Football	32	3		
JV Football	26	2		
V B Soccer	25	2		
JV B Soccer	25	1		
V Girls Soccer	26	2		
JV Girls Soccer	21	1		
V Girls Tennis	19	1		
JV Girls Tennis	23	1		
V G Swim	18	1	Only Appt. Head Coach 21-22, have not hired a diving coach in 2 years	Would like to hire an assistant coach for 22-23
Boys Cross Country	15	1	1 coach both teams	If numbers increase, possible 1 coach per team
Girls Cross Country	10			
V Cheerleading	28	2		
JV Cheerleading	16	2		
V G Volleyball	16	2		
JV Girls Volleyball	N/A	N/A		
V Field Hockey	20	2		
JV Field Hockey	N/A	N/A		
V B Golf	11	1		
JV B Golf	19	1		
HS Crew	13	1		Numbers will increase once Regattas are re-instated

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JUNIOR HIGH FALL ATHLETICS

Teams	Athletes	Coaches	Notes	Requests
JH Football	62	2		3rd Coach if numbers are over 50
JH B Soccer	33	2	2 Teams	
JH Girls Soccer	17	1	1 Team	
JH Field Hockey	15	1	1 Team	
JH G Tennis	39	2	2 Teams	
JH G Swim	7	1	1 Team	
JH Cross Country	7	1	Co-Ed Team	
Mod Crew	7	1	Crew is a hybrid sport supported by CSH	Numbers will increase once Regattas are re-instated



HIGH SCHOOL WINTER ATHLETICS

Teams	Athletes	Coaches	Notes	Requests
V B Basketball	14	2		
JV B Basketball	14	1		
V G Basketball	16	2		
JV G Basketball	14	1		
Wrestling	39	4	JV and Varsity Practice together but matches/Tournament are separate or at different times	
Gymnastics	8	2	Safety/Spotting is why 2 coaches are necessary	
Fencing	26	2	Did not have an Assistant 21-22	Would like to hire an assistant coach for 22-23
V B Swimming	23	1	Only Appt. Head Coach 21-22, have not hired a diving coach in 2 years	Would like to hire an assistant coach for 22-23
B Winter Track	18	2		
G Winter Track	23	2		
V Cheerleading	20	2		
JV Cheerleading	27	2		
Varsity Ice Hockey	24	2	CSH has 2 Ice Hockey Coaches, Head Coach and Assistant	
JV Ice Hockey	20	2	The 2 coaches split the JV Stipend	

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JUNIOR HIGH WINTER ATHLETICS

Teams	Athletes	Coaches	Notes	Requests
JH Boys Basketball	46	3	3 Teams 21-22	
JH Girls Volleyball	51	3	3 Teams in 21-22	
JH Cheerleading	22	2		
JH Boys Swim	5	1		1 st time with low numbers, will keep close eye on this program
JH Boys and Girls Track	35	2		
JH Wrestling	30	2		
JH Boys Volleyball	26	2	2 Teams	
JH Ice Hockey	22	2	HS Ice Hockey Coaches, coach the JH Team, Head Coach and Assistant	
JH Girls Basketball	34	2		If numbers warrant approval of 3rd team would be requested



HIGH SCHOOL SPRING ATHLETICS

Teams	Athletes	Coaches	Notes	Requests
V Baseball	19	2		
JV Baseball	20	1		
V Softball	13	2	Held Team Meeting for interested players and preliminary #'s are 16 for 2022 season	
JV Softball	N/A	N/A		
B Spring Track	12	2		
G Spring Track	29	2		
V B Tennis	18	1		
JV B Tennis	15	1		
V B Lacrosse	30	2		3rd Coach Requested, Numbers, Responsibility of each coach, most schools of our caliber have 3 paid coaches. Looking to eliminate the BC and PAL paying for 3rd coach
JV B Lacrosse	24	2		
V G Lacrosse	18	2		
JV G Lacrosse	17	2		
V G Golf	11	1		
JV G Golf	12	1		
HS Crew			No regattas due to COVID	#'s are expected to increase as the Regatta's are being re-instated



JUNIOR HIGH SPRING ATHLETICS

Teams	Athletes	Coaches	Notes	Requests
Mod Crew		1	No regattas due to COVID	#'s are expected to increase as the Regatta's are being re-instated
JH Baseball	28	2	2 Teams	
JH Softball	19	1	1 Team	A 2 nd Team has been added based on #'s year by year,
JH B Tennis	34	2	2 Teams	
JH Spring Track	18	2	Co-Ed Team	
JH Boys Lacrosse	45	2	2 Teams	If numbers warrant approval of 3rd team would be requested
JH Girls Lacrosse	38	2	2 Teams	If numbers warrant approval of 3rd team would be requested



ATHLETIC EVENTS AT COLD SPRING HARBOR

Event	Time of Year	Section VIII or CSH	Notes
Girls Soccer Playoffs: AA and A	Late October	Section VIII	
Battle at the Harbor	December/January	CSH Wrestling Tournament	
Cartwheel for a Cure	January	CSH Gymnastics	Raise money/awareness Cystic Fibrosis
Wrestling Div. II Counties	February	Section VIII	
Fencing Individual Championships	February	Section VIII	Rotates school with Fencing every year



ATHLETIC EVENTS AT COLD SPRING HARBOR

Event	Time of Year	Section VIII or CSH	Notes
Girls Lacrosse: Gains for Brain	April	CSH	4 games, teams from the Tri-State
Boys and Girls Spring Track	April	Section VIII	Coaches Invitational
Boys and Girls Spring Track	May	Section VIII	County Championships/State Quals – Rotates each year



HIGH SCHOOL SUPERVISORS AT ATHLETIC EVENTS

Game/Contest	Number of Supervisors	Responsibility	Notes
Football	8 minimum	Announcer, Spotter, Officials, Opposing team, Opposing Cheerleaders, Crowd	Encouraged number but discretion is used based on rivalry, night game etc...
B and G Basketball	5 minimum to 8 max	Clock, book and 30 second clock, crowd, opposing team and officials	Away games must get supervisors and scorebook person
Most HS Contests	1 to 2 supervisors		Home and Away
Rivalry Games, Night Games	Numbers vary		
Baseball	2 supervisors	Pitch count and supervisor	Varsity only
B & G Lacrosse	Varies – based upon opponent		



JUNIOR HIGH SUPERVISORS AT ATHLETIC EVENTS

Game/Contest	Number of Supervisors	Responsibility	Notes
JH Athletics	Primarily 1 person	Crowd Control and Supervision of officials	Strongly encouraged expectation from Section VIII
JH Football	5	2 Chains, 1 Clock, 2 Supervision	
JH B & G Basketball	2	Clock and Supervisor	
JH B & G Volleyball	2	Clock and Supervisor	
JH Wrestling	2	Clock and Supervisor	
JH B & G Lacrosse	2	Clock and Supervisor	

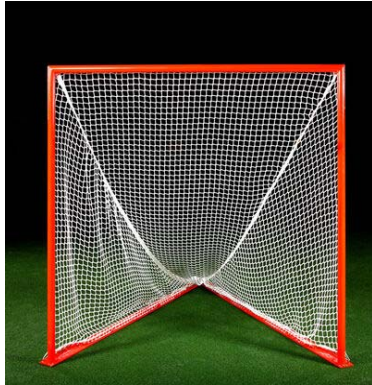


PROPOSED BUDGET INITIATIVES

- Continue improvement of facilities with new bleachers, record boards and lacrosse goals
- Continue to improve equipment for student-athlete safety – helmets, shoulder pads, goalie equipment etc...
- Continue the 3-to-5-year rotation of uniforms for all teams, specifically the Junior High Programs, JH Girls Volleyball, JH Girls Basketball and JH Boys Tennis
- Continue to have the opportunity to recommend coaches for approval if the number of student-athletes interested in participating warrant an additional coach or an additional team (example: a 3rd JH Girls Volleyball Team or a 3rd coach if we have 55 players come out for JH Football)
- Continue to provide the medical and athletic training care to all student athletes
- Continue to video/film all varsity sports to help our student-athletes prepare for upcoming games/matches/meets/contests
- Continue the professional development of coaches
- Continue the professionalism and safety at all athletic events – We are a desired school to have events, games, etc... because of our resources and personnel
- Continue success of programs such as swimming, ice hockey, crew, golf, cheer, that need support due to practice availability and facility space
- Expectation of Championship banners and awards for senior athletes
- Reserve money for unexpected situations within athletics – scoreboards, back boards, shot clocks, etc...



ATHLETIC PICTURES



ATHLETIC PICTURES



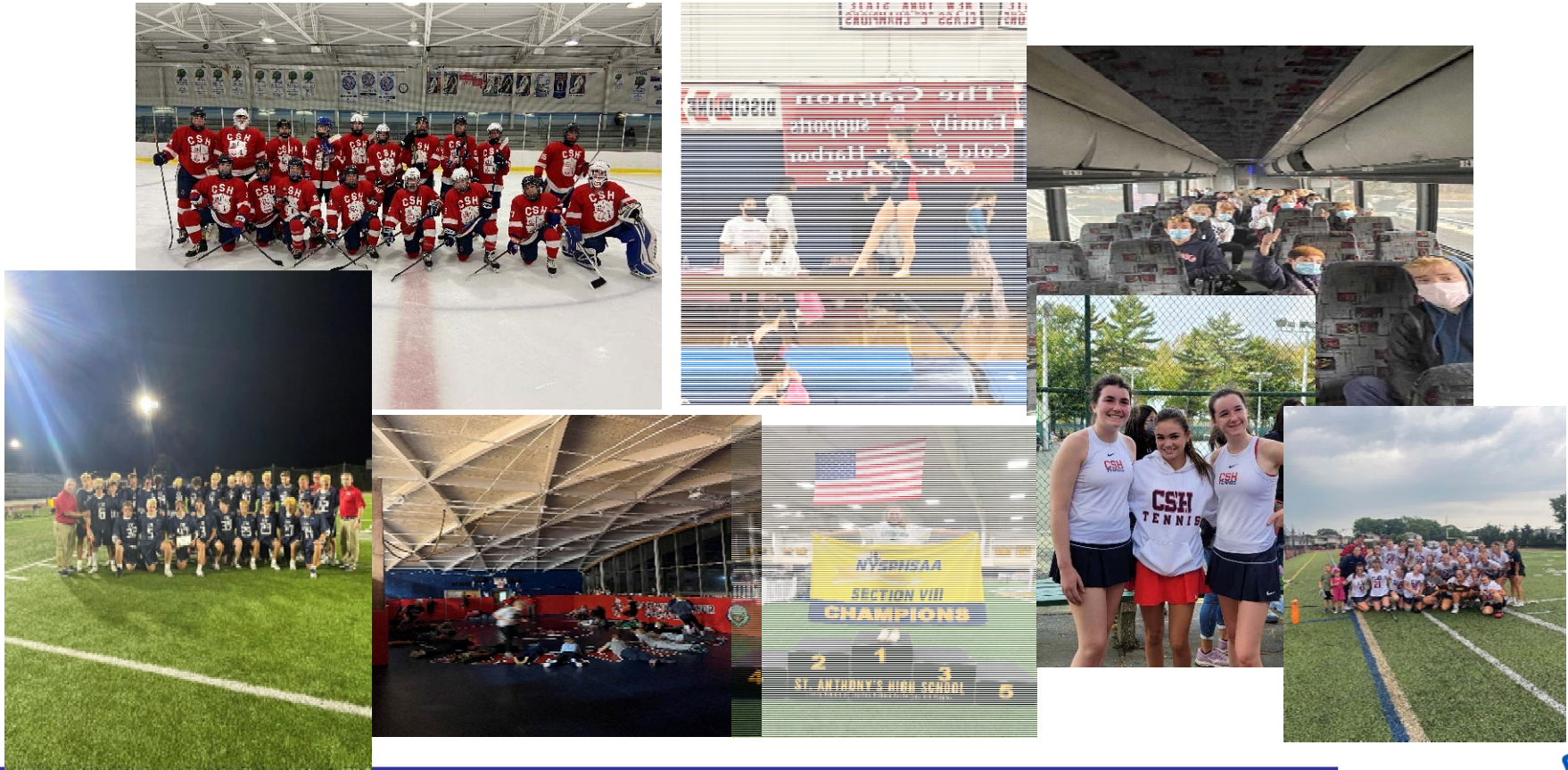
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