



Cold Spring Harbor Central School District

Curriculum & Instruction
Budget Review

March 29, 2022

POINTS OF PRIDE

***Please note that much of the work surrounding curriculum and instruction has been encompassed within the building presentations.*

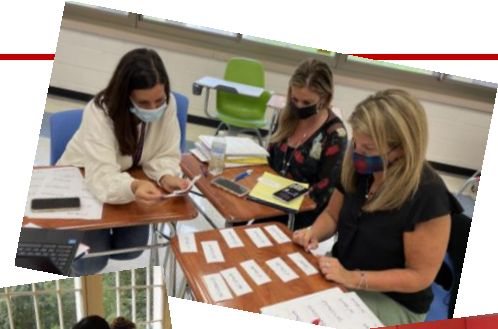
- **Science 21 PD (Gr. 4 + New Teachers)**
 - Emphasis on student-directed investigations
- **Parent Nights, Gr. K-6**
 - Literacy and Math Night, Grades K and 1
 - Math Night, Grades 2-4
 - Math Night, Grades 5-6
- **Responsive Classroom Professional Development**
 - Evidenced-based practices to meet the social, emotional, and mental health needs of our students
- **Math Labs Professional Development**
 - Gr. 7, Gr. 8, Algebra I, Geometry, Algebra II
 - Use of station activities to strengthen foundational skills
- **National Science Teaching Association (NSTA)**

~~Attendance at national conference~~

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POINTS OF PRIDE

- **Implementation of Elementary Literacy Coach**
 - Strengthen instructional practices related to benchmarking, guided reading, and small group instruction
- **Institute for Multi-Sensory Education Orton-Gillingham Certification for Teachers**
 - Phonological awareness, phonics, fluency, vocabulary, and comprehension
- **Vocabulary Integration at the Elementary Level**
 - Supported by a literacy consultant
- **Data Analysis Reports**
 - AP Exams (5-Year Snapshot and Comparative Schools)
 - 3-8 NYS Assessments (5-year Snapshot and Cohort Data)
- **Diversity Equity and Inclusion**
 - DEI Discovery, Community Survey (Thought Exchange), DEI Task Force, Data Analysis, Recommendations
- **Institution of Study Skills Workshops and AP/Regents Review Sessions**



BUDGET SUMMARY 2022/23

Account Code	Description	Budget 2021-2022	Proposed 2022-2023		Budget Change	Budget Description
A 2010.1590-12	CURRICULUM DEVELOPMENT	40,600	53,150	↑	12,550	Summer Curriculum Writing Projects
A 2010.2010-12	EQUIPMENT	0	0	→	0	
A 2010.4490-12	OTHER PROF TECH SVCS	6,187	8,250	↑	2,063	DNALC Instructional Visits
A 2010.4910-12	SERVICES FROM BOCES	65,325	13,773	↓	(51,553)	PE and Mental Health Consortiums
A 2010.5010-12	GENERAL SUPPLIES	27,082	22,700	↓	(4,382)	Resource Materials for PD Days and Superintendent's Conference Days
	TOTAL CURRICIUM DEVELOPMENT	139,194	97,872	↓	(41,322)	



BUDGET SUMMARY 2022/23

Account Code	Description	Budget 2021-2022	Proposed 2022-2023		Budget Change	Budget Description
A 2070.1570-12	TEACHER SALARIES	16,800	26,000	↑	9,200	Teacher-to-Teacher In-Service Workshops, Mentoring Program
A 2070.4150-12	TRAVEL CONFERENCE	6,000	30,300	↑	24,300	Districtwide Travel Conferences
A 2070.4151-12	MILEAGE REIMBURSEMENT	13,000	13,000	→	0	In-District Travel
A 2070.4490-12	OTHER PROF TECH SVCS	17,300	19,600	↑	2,300	Summer Research Program, Huntington Arts Council, KidOYO Camp
A 2070.4910-12	SERVICES FROM BOCES	60,500	9,036	↓	(51,464)	Science 21 Professional Development
A 2070.5010-12	GENERAL SUPPLIES	4,000	4,000	→	0	General Office Supplies
	TOTAL IN-SERVICE	117,600	101,936	↓	(15,664)	
	TOTAL BUDGET	256,794	199,808	↓	(56,986)	

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PROPOSED BUDGET INITIATIVES

- Summer Curriculum Writing
 - Such as:
 - New courses such as Foundations of Research
 - Enrichment Activities in Math and Science
 - Elementary Social Studies
- AP Summer Institutes & AP Workshops
- Study Skills Workshops and AP/Regents Review Sessions
- Ongoing Science 21 Professional Development
- Summer Research Program Professional Development
- KidOYO Camp
- Huntington Arts Council Partnership
- Superintendent's Conference Days

