

**COLD SPRING HARBOR CSD  
2018/19 CAPITAL IMPROVEMENT PLAN**

<i>School</i>	<i>Project</i>	<i>Requestor</i>	<i>Estimated Cost</i>	<i>Notes</i>
LH	Exterior Doors	5 Year Plan/Mark	80,000	Exterior Door Replacement (courtyards and front of building)
LH	Bathrooms	Mark/Valerie	63,000	Renovation of two additional adult bathrooms
LH	Boiler Room	Mark	60,000	Replacement of steam supply and return lines
WS	Roof Drains	Mark/Kurt	30,000	Repair gym roof drainage systems
WS	Sidewalks/Curbs/Retaining Wall	Mark/Kurt	200,000	Renovate sidewalks and curbs at the Airplane Entrance drop off loop. Repair retaining wall and create a wider path for students/staff entering and exiting the building
WS	Oil Line	Mark	80,000	Replacement of undersized oil line from underground tank
GH	Bathrooms	Mark/Lynn	80,000	Renovate adult bathrooms near main entrance
JrSrHS	Interior Door Replacement	5 Year Plan/Mark/Jim	70,000	Begin replacing interior wood doors throughout the building including kitchen doors
JrSrHS	PAC Lighting	Mark	70,000	Replace PAC house lights with LED
JrSrHS	Electric	Mark/Jim	7,500	Increase electric supply to the network operations center
JrSrHS	Roof Drains	Mark	35,000	Connect roof drains over H21 and H22 to the drainage system or new leach pools
JrSrHS	Gas Pipes	Mark/Jim	40,000	Install double wall piping on the gas lines above the ceiling
JrSrHS	Filter System	Mark/Jim	25,000	Install high capacity filter system on two heating fuel oil loops
District-Wide	Security Upgrades	District	240,000	Install security cameras, door alarms, security locks, door hardening equipment, and access control doors
<i>Construction Cost Total</i>			<i>1,080,500</i>	
<i>18% Fees &amp; Contingencies</i>			<i>194,500</i>	
<b>TOTAL PROJECT COST</b>			<b>1,275,000</b>	

