

**COLD SPRING HARBOR CSD
2019/20 CAPITAL IMPROVEMENT PLAN**

<i>School</i>	<i>Project</i>	<i>Requestor</i>	<i>Estimated Cost</i>	<i>Notes</i>
JrSrHS	Field House Locker Rooms	Capital Projects Committee	790,000	Work shall include new lockers, reconfiguration of space, improved ventilation and exhaust and modifications to the old shower areas to increase storage. Spaces will receive new epoxy quartz flooring, paint and lighting. Existing perimeter baseboard heat will be removed and redistributed as the free wall space, will allow for additional lockers to be installed around the perimeter. New lockers will be 15"x15"x24" high.
District-Wide	Security Upgrades	Capital Projects Committee	230,000	Installation of Door Alarms, Security Locks, Security Cameras, Security Systems, Bullet-Resistant Glass, Security Doors, Door Hardening Equipment, Access Control Doors, Gates, and Fencing
<i>Construction Cost Total</i>			<i>1,020,000</i>	
<i>18% Fees & Contingencies</i>			<i>180,000</i>	
TOTAL PROJECT COST			1,200,000	

